

**STATE OF NEW MEXICO  
MUNICIPALITY OF CITY OF ESPAÑOLA  
RESOLUTION NUMBER 2021-28  
REVENUES, EXPENDITURES and TRANSFERS BUDGET ADJUSTMENT  
(FISCAL YEAR 2021)**

**WHEREAS**, the Governing body in and for the Municipality of City of Española, State of New Mexico needs to adjust the current approved budget for fiscal year 2021, and

**WHEREAS**, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials and other department supervisors, and

**WHEREAS**, the official meetings for the review of said documents were duly advertised 72 hours prior, in compliance with the State Open Meetings act, and

**WHEREAS**, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined for fiscal year 2021,

**NOW, THEREFORE, BE IT HEREBY RESOLVED** that the Governing Body of the Municipality of City of Española, State of New Mexico hereby adopts the budget adjustments hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

DFA FUND	FUND	FUND DESCRIPTION	TRANSFERS	REVENUES	EXPENDITURES	COMMENTS
218	112	ODWI		\$ 10,753	\$ 10,753	Increase FY21 Rev/Exp for Safer Agreement
218	117	Click It or Ticket		\$ 2,139	\$ 2,139	Increase FY21 Rev/Exp for Safer Agreement
218	122	STEP		\$ 2,376	\$ 2,376	Increase FY21 Rev/Exp for Safer Agreement
218	126	HIDTA		\$ 25,000	\$ 25,000	Increase Rev/Exp for Carryover
402	405	Debt Service	\$ 145,178			Increase Debt Transfer for USDA Loan Payoff
405	412	Debt Service	\$ 55,010			Increase Debt Transfer for NMED Refinance Fee
503	503	Gen Fund Inf GRT	\$ 131,341	\$ 131,341		Increase Rev/Transfers for Actual Rev received

**PASSED, ADOPTED AND APPROVED** by the Governing Body of the City of Española this 29th day of June, 2021.

  
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Javier E. Sánchez, Mayor

ATTEST:

  
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Angelica Serrano, Interim City Clerk

